

# 2017 BCSA Annual Report

For the dates of: April 25, 2017 through April 11, 2018

**Beginning Balance as of  
April 25, 2017** **\$8,015.78**

<u>Income</u>	<u>Income</u>
Pool Dues	\$400.00
Swimming Roster Fees	\$10,128.00
BCSA Champs Surcharge	\$4,729.00
Championship Sponsors	\$1,050.00
Diving Roster Fees	\$1,070.00
Membership Fees	\$1,222.00
Donations	\$0.00
Heat Sheet Sales	\$1,382.00
Chris Heebner Memorial Fund	\$2,836.00

**Annual Income for 2017** **\$22,817.00**

<u>Expenses</u>	<u>Expenses</u>
Insurance	\$770.00
Printing- Yearbooks	\$736.11
Printing- heat sheets	\$735.00
Tent Rental for Championships	\$350.16
Championship Host Fee	\$4,729.00
Office Equipment	\$728.88
Website/ Technology	\$583.07
Office Supplies	\$416.23
Postage	\$0.00
Swimming Awards	\$6,473.45
Diving Awards	\$666.00
Diving Costs	\$271.00
PIAA Officials	\$140.00
Sponsorships	\$0.00
Miscellaneous Champs Expenses	\$0.00

**Annual Expenses for 2017** **\$16,598.90**

**Ending Balance as of  
August 28, 2017** **\$14,233.88**

Chris Heebner Fund Expenditures	\$823.38
<b>Chris Heebner Memorial Fund</b>	<b>\$2,012.62</b>