

2017 BCSA Annual Report

For the dates of: April 25, 2017 through August 28, 2017

**Beginning Balance as of
April 25, 2017** **\$8,015.78**

<u>Income</u>	<u>Income</u>
Pool Dues	\$400.00
Swimming Roster Fees	\$10,128.00
BCSA Champs Surcharge	\$4,729.00
Championship Sponsors	\$1,050.00
Diving Roster Fees	\$1,070.00
Membership Fees	\$803.00
Donations	\$0.00
Heat Sheet Sales	\$1,582.00

Annual Income for 2017 **\$19,762.00**

<u>Expenses</u>	<u>Expenses</u>
Insurance	\$770.00
Printing- Yearbooks	\$131.11
Printing- heat sheets	\$735.00
Tent Rental for Championships	\$350.16
Championship Host Fee	\$4,729.00
Office Equipment	\$368.50
Website/ Technology	\$437.68
Office Supplies	\$416.23
Postage	\$0.00
Swimming Awards	\$6,473.45
Diving Awards	\$465.00
Diving Costs	\$0.00
PIAA Officials	\$140.00
Sponsorships	\$0.00
Miscellaneous Champs Expenses	\$0.00

Annual Expenses for 2017 **\$15,016.13**

**Ending Balance as of
August 28, 2017** **\$12,761.65**

Chris Heebner Fund Expenditures \$823.38

Chris Heebner Memorial Fund **\$2,012.62**